

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : PRY10
Period : Jan-June (2017)
Selected Project Id : 00096332
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00096332 Identificación Adultos Mayores	Period : Jan-June (2017)
Output # : 00100263 Identificación Adultos Mayores	Impl. Partner : 02441 SECRET TECNICA PLANIFICACION
	Location : UNDP PARAGUAY
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVIDAD 1.1 (Recolección de datos)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	307,590.89	0.00	307,590.89
71310 - Local Consult.-Short Term-Supp	0.00	1,314.55	0.00	1,314.55
71620 - Daily Subsistence Allow-Local	0.00	250,143.53	0.00	250,143.53
72311 - Fuel, petroleum and other oils	0.00	34,464.93	0.00	34,464.93
73410 - Maint, Oper of Transport Equip	0.00	9,031.79	0.00	9,031.79
75105 - Facilities & Admin - Implement	0.00	23,842.27	0.00	23,842.27

Total for Fund 30071 0.00 626,387.96 0.00 626,387.96

Total for Activity ACTIVIDAD 1.1 0.00 626,387.96 0.00 626,387.96

Activity : ACTIVIDAD 1.2 (Clasificación Adultos Mayores)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	114,532.57	0.00	114,532.57
71360 - Local Consult-Security	0.00	58.11	0.00	58.11
75105 - Facilities & Admin - Implement	0.00	3,822.95	0.00	3,822.95

Total for Fund 30071 0.00 118,413.63 0.00 118,413.63

Total for Activity ACTIVIDAD 1.2 0.00 118,413.63 0.00 118,413.63

Activity : ACTIVIDAD 1.3 (Gerenciamiento)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71310 - Local Consult.-Short Term-Supp	0.00	25,730.14	0.00	25,730.14
71405 - Service Contracts-Individuals	0.00	3,307.37	0.00	3,307.37
71410 - MAIP Premium SC	0.00	7.43	0.00	7.43
71415 - Contribution to Security SC	0.00	126.40	0.00	126.40
72420 - Land Telephone Charges	0.00	22.93	0.00	22.93
72440 - Connectivity Charges	0.00	1,565.75	0.00	1,565.75
72505 - Stationery & other Office Supp	0.00	6,124.10	0.00	6,124.10
72805 - Acquis of Computer Hardware	0.00	10,109.06	0.00	10,109.06
72815 - Inform Technology Supplies	0.00	75.01	0.00	75.01
73105 - Rent	0.00	16,453.02	0.00	16,453.02
73110 - Custodial & Cleaning Services	0.00	10,485.75	0.00	10,485.75
73120 - Utilities	0.00	2,352.07	0.00	2,352.07

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Project Id : 00096332 Identificación Adultos Mayores		Period : Jan-June (2017)		
Output # : 00100263 Identificación Adultos Mayores		Impl. Partner : 02441 SECRET TECNICA PLANIFICACION		
		Location : UNDP PARAGUAY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	2,266.81	0.00	2,266.81
76125 - Realized Loss	0.00	18.02	0.00	18.02
Total for Fund 30071	0.00	78,643.86	0.00	78,643.86
Total for Activity ACTIVIDAD 1.3	0.00	78,643.86	0.00	78,643.86
Total for Output : 00100263	0.00	823,445.45	0.00	823,445.45
Project Total :	0.00	823,445.45	0.00	823,445.45

Signed By : _____ Date : _____

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Project Id : ALL	Period :	Jan-June (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52001 - Paraguay - Central	0.00	823,445.45	0.00	823,445.45



Funds Utilization

Selection Criteria :

Business Unit : PRY10
Period : Jan-June (2017)
Selected Project Id : 00096332
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00096332 Identificación Adultos Mayores Period : As Of Jun30,2017

Output #	00100263	Impl. Partner :02441 SECRET TECNICA PLANIFICACION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00